

BEFORE THE
PUBLIC SERVICE COMMISSION
OF WEST VIRGINIA
CHARLESTON

CITY OF ELKINS
Water Rate Increase Ordinance
Adopted July 3, 2015

AFFIDAVIT OF POSTING

STATE OF WEST VIRGINIA
COUNTY OF RANDOLPH, to-wit:

I, Sutton Stokes, in my capacity as City Clerk of the City of Elkins, do hereby certify that beginning July 2, 2015, the attached Public Notice of Change In Rates (Tariff Form No. 12) was posted at the following location in plain view of the public and the City's water customers:

City of Elkins
City Hall
401 Davis Avenue
Elkins, West Virginia

Said Notice will be posted at City Hall on a continuous basis from July 2, 2015, up to and including August 1, 2015.

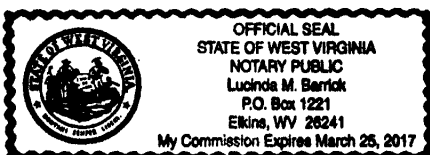
Further affiant sayeth naught.



Sutton Stokes

Taken, subscribed and sworn to before the undersigned by Sutton Stokes, in his capacity as City Clerk of the City of Elkins, in the county aforesaid on this 2nd day of July, 2015.

My commission expires: March 25, 2017





NOTARY PUBLIC

TARIFF FORM NO. 12
PUBLIC NOTICE OF CHANGE IN WATER RATES BY MUNICIPALITIES

NOTICE is hereby given that the City of Elkins, a municipality, on July 2, 2015, adopted an Ordinance increasing, in two steps, its rates, fees and charges for furnishing water service to approximately 4,008 customers at Elkins, Randolph County, West Virginia.

Step 1 of the proposed increased rates, fees and charges will become effective August 16, 2015, unless otherwise ordered by the Public Service Commission, and will produce approximately \$385,945 annually in additional revenue, an increase of 22.28%. The average monthly bill for the various classes of customers will be changed as follows:

GOING LEVEL RATES

RESIDENTIAL	PROPOSED RATES	PRESENT RATES	DIFFERENCE	PERCENTAGE DIFFERENCE
Min. Bill (2,000 Gallons)	\$ 20.00	\$ 16.68	\$ 3.32	19.9%
3,256 Gallons (Avg.)	\$ 26.90	\$ 21.90	\$ 4.99	22.8%
4,000 Gallons	\$ 30.98	\$ 25.00	\$ 5.98	23.9%
4,500 Gallons	\$ 33.73	\$ 27.08	\$ 6.65	24.5%
10,000 Gallons	\$ 52.67	\$ 47.06	\$ 5.61	11.9%

COMMERCIAL	PROPOSED RATES	PRESENT RATES	DIFFERENCE	PERCENTAGE DIFFERENCE
Min. Bill (2,000 Gallons)	\$ 20.00	\$ 16.68	\$ 3.32	19.9%
4,000 Gallons	\$ 30.98	\$ 25.00	\$ 5.98	22.9%
4,500 Gallons	\$ 33.73	\$ 27.08	\$ 6.65	24.5%
10,000 Gallons	\$ 52.67	\$ 47.06	\$ 5.61	11.9%
14,225 Gallons (Avg.)	\$ 62.89	\$ 57.20	\$ 5.69	10.0%

RESALE	PROPOSED RATES	PRESENT RATES	DIFFERENCE	PERCENTAGE DIFFERENCE
<u>Midland PSD</u>				
4,000 Gallons	\$ 10.40	\$ 7.28	\$ 3.12	42.86%
4,500 Gallons	\$ 11.70	\$ 8.19	\$ 3.51	42.86%
10,000 Gallons	\$ 26.00	\$ 18.20	\$ 7.80	42.86%
11,898,283 Gallons (Avg.)	\$ 30,935.00	\$ 20,538.00	\$ 10,397.00	42.86%
142,779,400 Gallons (Ann.)	\$371,226.00	\$259,859.00	\$111,367.00	42.86%
<u>Leadsville PSD</u>				
4,000 Gallons	\$ 10.40	\$ 7.28	\$ 3.12	42.86%
4,500 Gallons	\$ 11.70	\$ 8.19	\$ 3.51	42.86%
10,000 Gallons	\$ 26.00	\$ 18.20	\$ 7.80	42.86%
2,759,858 Gallons (Avg.)	\$ 7,176.00	\$ 5,023.00	\$ 2,153.00	42.86%
33,118,300 Gallons (Ann)	\$ 86,108.00	\$ 60,275.00	\$ 25,833.00	42.86%

Step 2 of the proposed increased rates and charges will become effective upon substantial completion of an upcoming water system upgrade project or upon commencement of debt service associated therewith, whichever first occurs, and will produce approximately \$1,594,345 annually in additional revenue, an increase of 75.27%. The average monthly bill for the various classes of customers will be changed as follows:

RESIDENTIAL	PROJECT RATES	GOING LEVEL RATES	DIFFERENCE	PERCENTAGE DIFFERENCE
Min. Bill (2,000 Gallons)	\$ 30.50	\$ 20.00	\$ 10.50	52.5%
3,256 Gallons (Avg.)	\$ 41.18	\$ 26.90	\$ 14.28	53.1%
4,000 Gallons	\$ 47.50	\$ 30.98	\$ 16.52	53.3%
4,500 Gallons	\$ 51.75	\$ 33.73	\$ 18.03	53.4%
10,000 Gallons	\$ 91.30	\$ 52.67	\$ 38.63	73.3%

COMMERCIAL	PROJECT RATES	GOING LEVEL RATES	DIFFERENCE	PERCENTAGE DIFFERENCE
Min. Bill (2,000 Gallons)	\$ 30.50	\$ 20.00	\$ 10.50	52.5%
4,000 Gallons	\$ 47.50	\$ 30.98	\$ 16.52	53.3%
4,500 Gallons	\$ 51.75	\$ 33.73	\$ 18.03	53.4%
10,000 Gallons	\$ 91.30	\$ 52.67	\$ 38.63	73.3%
14,225 Gallons (Avg.)	\$ 113.35	\$ 62.89	\$ 50.46	80.2%

RESALE	PROJECT RATES	GOING LEVEL RATES	DIFFERENCE	PERCENTAGE DIFFERENCE
<u>Midland PSD</u>				
4,000 Gallons	\$ 22.66	\$ 10.40	\$ 12.26	117.8%
4,500 Gallons	\$ 25.49	\$ 11.70	\$ 13.79	117.8%
10,000 Gallons	\$ 56.65	\$ 26.00	\$ 30.65	117.8%
11,898,283 Gallons (Avg.)	\$ 67,404.00	\$ 30,936.00	\$ 36,468.00	117.8%
142,779,400 Gallons (Ann.)	\$808,845.00	\$371,226.00	\$437,619.00	117.8%

<u>Leadsville PSD</u>				
4,000 Gallons	\$ 22.66	\$ 10.40	\$ 12.26	117.8%
4,500 Gallons	\$ 25.49	\$ 11.70	\$ 13.79	117.8%
10,000 Gallons	\$ 56.65	\$ 26.00	\$ 30.65	117.8%
2,759,858 Gallons (Avg.)	\$ 15,635.00	\$ 7,176.00	\$ 8,459.00	117.8%
33,118,300 Gallons (Ann)	\$187,615.00	\$ 86,108.00	\$101,507.00	117.8%

Water resale customers of the City of Elkins are Midland Public Service Public Service District and Leadsville Public Service District.

The increases shown are based on averages of all customers in the indicated class. Individual customers may receive increases that are greater or less than average. Furthermore, the requested rates and charges are only a proposal and are subject to change (increases or decreases) by the Public Service Commission in its review of this filing. The Commission shall review and approve or modify the increased rates only upon the filing of a petition within thirty (30) days of the adoption of the ordinance changing said rates or charges, by:

(1) Any customer aggrieved by the changed rates or charges who presents to the Commission a petition signed by not less than twenty-five percent of the customers served by such municipally operated public utility; or

(2) Any customer who is served by a municipally operated public utility and who resides outside the corporate limits and who is affected by the change in said rates or charges and who presents to the Commission a petition alleging discrimination between customers within and without the municipal boundaries. Said petition shall be accompanied by evidence of discrimination; or

(3) Any customer or group of customers who are affected by said change in rates who reside within the municipal boundaries and who present a petition to the Commission alleging discrimination between said customer or group of customers and other customers of the municipal utility. Said petition shall be accompanied by evidence of discrimination.

All petitions should be addressed to the Executive Secretary, Public Service Commission of West Virginia, 201 Brooks Street, Post Office Box 812, Charleston, West Virginia 25323.

A complete copy of the proposed rates, as well as a representative of the utility to provide any information requested concerning it, is available to all customers, prospective customers, or their agents at any of the following offices of the utility.

City of Elkins
City Clerk's Office
401 Davis Avenue
Elkins, West Virginia

A copy of the proposed rates is available for public inspection at the office of the Executive Secretary of the Public Service Commission at 201 Brooks Street, Post Office 812, Charleston, West Virginia 25323.