

Property Taxes:

Property taxes	\$ 1,013,258	
Interest on untimely property tax payments	871	\$ 1,014,129

Gas and Oil Severance Tax

14,901	14,901
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Local Taxes:

2% Utility tax	66,106	
Utility excise tax	364,464	430,570

Business & Occupation	1,518,618	
Penalty for untimely payment of B&O tax	29,475	1,548,093

Sales Tax	1,063,509	1,063,509
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Wine and liquor	150,016	
Animal control	1,166	
Hotel/Motel	215,829	
State payments in lieu of taxes	14,666	381,677

Fire Fees:

Fire fees	767,944	
Penalties for untimely fire fee payments	24,033	791,977

Other Fees and Charges:

Municipal court costs, fines and bonds	78,255	
Police equipment fees	20,146	
Municipal Court Administrative Fee	539	
Parking violations	3,061	
Street sweeper violations	2,790	
Licenses	32,765	
Building permits	27,512	
Code Enforcement Fines	100	
Variances	338	
Franchise fees	92,588	
IRP fees (International Registration Plan)	91,843	
Municipal Service Fees	1,698	
Rental agreement fees	1,200	
Vacant structure fees	4,200	
Parking meters	2,847	
Rental of parking spaces	10,499	
Space rentals	42,050	
Jail Fees	955	
Refuse Collection	6,240	
State grant	4,607	
City hall charges to various funds	60,600	
Gaming income	11,387	
Interest earned	1,541	
Reimbursements - various	18,920	
Reimbursements - Fuel Tax	-	
Donations	6,481	
Police accident reports	1,724	
Video Lottery	21,732	
Miscellaneous	22,056	
Proceeds from Debt Service	-	
Transfers In	-	568,674

Total General Fund Revenues**5,813,530**