

Property Taxes:

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| Property taxes | \$ 984,098 | |
| Interest on untimely property tax payments | 748 | \$ 984,846 |

Gas and Oil Severance Tax

16,858 **16,858**

Local Taxes:

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|--------------------|---------|----------------|
| 2% Utility tax | 58,992 | |
| Utility excise tax | 282,602 | 341,594 |

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| Business & Occupation | 1,250,623 | |
| Penalty for untimely payment of B&O tax | 142,128 | 1,392,751 |

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| Sales Tax | 1,131,217 | 1,131,217 |
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|---------------------------------|---------|----------------|
| Wine and liquor | 101,502 | |
| Animal control | 1,588 | |
| Hotel/Motel | 166,565 | |
| State payments in lieu of taxes | 16,023 | 285,678 |

Fire Fees:

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| Fire fees | 866,533 | |
| Penalties for untimely fire fee payments | 34,485 | 901,018 |

Other Fees and Charges:

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| Municipal court costs, fines and bonds | 91,813 | |
| Police equipment fees | 20,075 | |
| Municipal Court Administrative Fee | 3,448 | |
| Parking violations | 464 | |
| Street sweeper violations | 45 | |
| Licenses | 30,620 | |
| Building permits | 28,798 | |
| Variances | 133 | |
| Franchise fees | 88,669 | |
| IRP fees (International Registration Plan) | 94,967 | |
| Municipal Service Fees | 1,042 | |
| Rental agreement fees | 480 | |
| Vacant structure fees | 400 | |
| Parking meters | 1,652 | |
| Rental of parking spaces | 8,734 | |
| Space rentals | 38,145 | |
| Refuse Collection | 8,192 | |
| State grant | 7,700 | |
| City hall charges to various funds | 60,600 | |
| Gaming income | 8,674 | |
| Interest earned | 2,340 | |
| Reimbursements - various | 19,699 | |
| Video Lottery | 17,810 | |
| Miscellaneous | 39,473 | |
| Transfers In | - | 573,973 |

Total General Fund Revenues

5,627,935