City of Elkins, W. Va. 2024-2029 Strategic Plan

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Introduction

This document describes strategic goals established by the Common Council of the City of Elkins, West Virginia, for the years 2024-2029. This document also lays out council's vision, mission, and values, which will inform the city organization's work toward these goals.

Council's 2024-2029 has established goals in the following six Focus Areas:

Focus Area 1: Proactive Public Safety & Disaster Preparedness

Elkins is committed to protecting the safety and enhancing the well-being of all community members and visitors.

Focus Area 2: Trustworthy, Effective Governance & Administration

Elkins provides governance and administration that is transparent, fiscally responsible, and dependable.

Focus Area 3: A Thriving Community with Attractive Amenities

Elkins is a welcoming community with strong, distinctive neighborhoods and a lively downtown, where entrepreneurship and investment are encouraged and supported.

Focus Area 4: High-Value City Services

Elkins is committed to reliably providing a wide range of helpful, convenient services that add value to and enhance daily life for community members and visitors.

Focus Area 5: High Quality Workforce

Elkins uses a range of modern recruitment and personnel administration practices to ensure that it is fielding a dedicated, high-achieving workforce.

Focus Area 6: Powerful Partnerships & Collaborations

Elkins sees value in productive, positive partnerships and collaborations with a variety of organizations, agencies, and community stakeholders.

In its appendices, this document also includes information about how this plan was developed, the crucial partner and community organizations that the city relies on to assist in accomplishing its work, and the status of goals established in council's previous strategic plan.

Vision, Mission, and Values

This plan lays out strategic goals for the City of Elkins. Our work toward these goals is guided by our vision, mission, and values.

Vision Statement: 2024-2029

By 2029. Elkins will be known as a modern, inclusive city that respects and values its Appalachian heritage.

Still home to a thriving arts and cultural scene, Elkins will also be well-established as the "base camp" for the Mon Forest, the central stepping-off point for a huge range of outdoor activities and adventures suitable for all ages and skill levels.

The city government will be regarded as a model employer that is transparent, accountable, and innovative. Coordinated efforts to modernize infrastructure will be making strong progress.

With a revitalized downtown, a beautiful and accessible riverfront area, a busy conference and events center in the Railyard, and thoughtful planning, Elkins will be ready for the challenges and opportunities of a fully completed Corridor H.

Mission Statement

Our mission is to provide responsive, effective, cost-efficient government services while actively looking for opportunities to exceed expectations and apply creative approaches as we enhance safety, wellbeing, prosperity, and quality of life in Elkins.

Values

To ensure our work is informed by our core values, City of Elkins officials and staff will:

- Hold ourselves to the highest ethical standards.
- Act as ambassadors of our city.
- Embrace accountability and openness.
- Lead by example.
- Protect community and natural resources for future generations.
- Guard our community's safety, health, and wellbeing.
- Expend public funds wisely and responsibly.
- Value and respect our coworkers.

Focus Area 1: Proactive Public Safety & Disaster Preparedness

Elkins is committed to protecting the safety and enhancing the well-being of all community members and visitors.

In this Focus Area, council establishes the following objectives:

- 1. Improve and expand public safety infrastructure and resources.
- 2. Prepare for public safety challenges arising from completion of Corridor H.
- 3. Enable efficient emergency response and effective disaster response.
- 4. Facilitate the safe, efficient movement of drivers, bicyclists, and pedestrians.

Objective 1.1: Improve and expand public safety infrastructure and resources.

Actions	Estimated Start Year	Deliverable or Result
Deploy public safety	2024	New tools and capabilities
cameras		
Build substation on	2024	New facilities
Beverly Pike		
Achieve PD accreditation	2024	Process improvements
through CALEA		

Objective 1.2: Prepare for public safety challenges arising from completion of Corridor H.

Actions	Estimated Start Year	Deliverable or Result
Plan for evolving law	2025	Plan development
enforcement issues arising		
from completion of		
Corridor H		
Plan for evolving fire/EMS	2025	Plan development
issues arising from		
completion of Corridor H		
Plan for evolving traffic	2025	Plan development
management issues arising		
from completion of		
Corridor Ĥ		

Objective 1.3: Enable efficient emergency response and effective disaster	
response.	

Actions	Estimated Start Year	Deliverable or Result
Review and update SOPs	2024	Inventory, assessment, or
for disaster scenarios		study
Improve consistency of city	2024	Process improvements
Improve consistency of city addresses	2024	Process improvements
Improve display of city	2025	Education and outreach
addresses		
Further strengthen	2024	Process improvements
emergency		
communications		
capabilities		
Plan for continuity of	2025	Plan development
government after		
catastrophic event		

Objective 1.4: Facilitate the safe, efficient movement of drivers, bicyclists, and pedestrians.

Actions	Estimated Start Year	Deliverable or Result
Evaluation of pedestrian safety issues	2024	Inventory, assessment, or study
Evaluation of traffic control and signaling issues	2025	Inventory, assessment, or study
Evaluation of bicycle safety issues	2025	Inventory, assessment, or study
Plan for sidewalk improvements in high- traffic areas	2024	Plan development

Focus Area 2: Trustworthy, Effective Governance & Administration

Elkins provides governance and administration that is transparent, fiscally responsible, and dependable.

In this Focus Area, council establishes the following objectives:

- 1. Safeguard and enhance the city government's digital data and IT resources.
- 2. Enhance financial stability
- 3. Enable greater stakeholder participation in budgeting process
- 4. Enhance stewardship of city assets and real property

Objective 2.1: Safeguard and enhance the city government's digital data and IT resources.

Actions	Estimated Start Year	Deliverable or Result
Investigate feasibility of	2024	Inventory, assessment, or
hiring an IT manager		study
Identify needed	2024	Inventory, assessment, or
improvements in network		study
and IT services		
Perform network	2024	Inventory, assessment, or
assessment to identify		study
opportunities to		
strengthen compliance		
with best IT and		
cybersecurity practices		
Create roadmap for digital	2025	Plan development
transformation (cloud,		
collaboration, data,		
transparency) and		
technology development		

Objective 2.2: Enhance financial stability.

Actions	Estimated Start Year	Deliverable or Result
Actively seek voluntary	2024	Outreach and education
annexations by keystone		
businesses on Beverly Pike		
Evaluate opportunities to	2024	Inventory, assessment, or
increase B&O tax		study
collections		·

Evaluate options for decreased reliance on B&O taxes	2025	Inventory, assessment, or study
Investigate feasibility of a grant writer/manager position	2025	Inventory, assessment, or study
Establish and maintain the Financial Stabilization Account at \$250,000	2025	Plan development

Objective 2.3: Enable greater stakeholder participation in budgeting process.

Actions	Estimated Start Year	Deliverable or Result
Identify opportunities in budgeting process for public and stakeholder input	2025	Outreach and education
Publish a budgeting process calendar before the end of each calendar year	2024	Process improvements

Objective 2.4: Enhance stewardship of city assets and real property.

Actions	Estimated Start Year	Deliverable or Result
Create and implement	2024	Plan development
master facilities plan Create and implement	2024	Plan development
capital asset management	2024	r lan development
Create and implement asset management plan	2024	Plan development
Construct new Sanitation Garage	2024	New facilities
Upgrade City Hall HVAC system	2024	Facility or infrastructure upgrades
Modernize City Hall access, security, fire prevention, and other systems	2024	Facility or infrastructure upgrades
Evaluate the viability of current city hall building and need for relocation	2025	Inventory, assessment, or study

Identify and deploy a Wiki platform for knowledge capture and inter- departmental information sharing	2025	New tools and capabilities
Evaluate feasibility of creating an urban landscape technician position	2025	Inventory, assessment, or study

Focus Area 3: A Thriving Community with Attractive Amenities

Elkins is a welcoming community with strong, distinctive neighborhoods and a lively downtown, where entrepreneurship and investment are encouraged and supported.

In this Focus Area, council establishes the following objectives:

- 1. Encourage and facilatate opening and operating successful businesses in Elkins
- 2. Maximize the value and impact of TIF revenues
- 3. Minimize disruption and revenue loss during Davis Avenue Bridge replacement
- 4. Increase available housing and reduce obstacles to home ownership
- 5. Protect and grow property values
- 6. Define and enhance neighborhood identity

Objective 3.1: Encourage and facilitate opening and operating successful businesses.

Actions	Estimated Start Year	Deliverable or Result
Survey business owners for needed changes to city laws	2024	Inventory, assessment, or study
Perform parking study for downtown	2024	Inventory, assessment, or study
Install wayfinding assets throughout downtown	2025	Facility or infrastructure upgrades
Seek opportunities for outreach to/recruitment of new businesses, residents, and tourists	2024	Outreach and education
Celebrate the opening of new businesses as well as significant anniversaries of existing businesses	2024	Outreach and education
Establish façade improvement grant program for city businesses	2025	New programs and services

Actions	Estimated Start Year	Deliverable or Result
Collaborate with community partners to leverage TIF funds for accessing additional funding and for help	2024	Partnership and collaboration
executing project plans Execute the Riverfront Development Plan as TIF and grant funds become available	2025	Facility or infrastructure upgrades
Execute the Streetscape Master Plan as TIF and grant funds become available	2025	Facility or infrastructure upgrades
Execute infrastructure and other projects authorized by the city's TIF ordinance as TIF and grant funds become available	2027	Facility or infrastructure upgrades

Objective 3.2: Maximize the value and impact of TIF revenues.

Objective 3.3: Minimize disruption and revenue loss during Davis Avenue Bridge replacement.

Actions	Estimated Start Year	Deliverable or Result
Devise proactive	2024	Plan development
communication plan		
aimed at multiple		
audiences (e.g., business		
owners, residents,		
customers, traveling		
public)		
Plan extensive signage for	2024	Plan development
detour/alternate routes,		
including reminders that		
businesses are open		
Plan for increased parking	2024	Plan development
needs due to reduced		
walking routes between		
South Elkins and		
downtown		
Establish and maintain	2024	Partnership and
close contact with		collaboration
DOH/contractor		
throughout project		

Tabletop exercise to	2025	Plan development
analyze critical		-
incident/disaster response		
scenarios involving out-of-		
service bridge		

Objective 3.4: Increase available housing and reduce obstacles to home ownership.

Actions	Estimated Start Year	Deliverable or Result
Maintain and expand	2024	Partnership and
partnerships with		collaboration
nonprofit developers to		
reduce the construction		
cost of high-quality		
workforce housing		
Investigate the feasibility	2025	Inventory, assessment, or
of modifying the zoning		study
code to encourage housing		
infill and density		
Partner with the Home	2025	Partnership and
Ownership Center to		collaboration
provide incentives to city		
employees purchasing		
homes inside city limits		
Investigate feasibility of	2026	Inventory, assessment, or
providing similar		study
incentives to any first-time		
home buyer inside city		
limits		

Objective 3.5: Protect and grow property values.

Actions	Estimated Start Year	Deliverable or Result
Utilize any available means	2024	Partnership and
and funding, including		collaboration
grants and public/private		
partnerships, to improve		
or demolish dangerous and		
dilapidated structures		

Further strengthen public compliance with building and property-maintenance codes, using both enforcement and education tools	2025	Outreach and education
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Objective 3.6: Define and enhance neighborhood identity.

Actions	Estimated Start Year	Deliverable or Result
Define neighborhoods geographically and seek stakeholder input on signage and similar assets	2026	Inventory, assessment, or study
Survey neighborhoods to identify desired improvements	2025	Survey

Focus Area 4: High-Value City Services

Elkins is committed to reliably providing a wide range of helpful, convenient services that add value to and enhance daily life for community members and visitors.

In this Focus Area, council establishes the following objectives:

- 1. Maximize transparency and public awareness of city news and information.
- 2. Modernize public-facing processes to improve efficiency and create a more userfriendly customer experience.
- 3. Manage stormwater effectively.
- 4. Modernize solid-waste management.

Objective 4.1: Maximize transparency and public awareness of city news and information.

Actions	Estimated Start Year	Deliverable or Result
Create and publicize	2024	Outreach and education
citizen education assets		
concerning city		
government		
Design and implement	2025	Outreach and education
citizens police/fire		
academies		
Expand use of streaming	2025	New tools and capabilities
and videoconferencing		
technology		
Involve young people with	2024	Outreach and education
city government		
Improve consistency,	2024	New tools and capabilities
appeal, and useability of		-
city website		

Objective 4.2: Modernize public-facing processes to improve efficiency and create a more user-friendly customer experience.

Actions	Estimated Start Year	Deliverable or Result
Identify and deploy a customer relations management platform for all city departments to track customer contacts	2025	New tools and capabilities
Identify and deploy solutions for digitizing all customer-facing processes and services to the extent allowed by law	2026	New tools and capabilities

Engage in formal and informal information	2024	Partnership and collaboration
exchange with other cities to learn of potential		
practice and process improvements		

Objective 4.3: Manage stormwater effectively.

Actions	Estimated Start Year	Deliverable or Result
Perform a stormwater	2024	Inventory, assessment, or
management needs		study
assessment		
Staff a stormwater	2024	New programs and
department		services
Investigate funding	2025	Inventory, assessment, or
sources for stormwater		study
management		
Achieve Army Corps of	2024	Process improvements
Engineers "active status"		
for Flood Control Works		
Plan for effective	2025	Plan development
monitoring and		
maintenance of		
underground waterways		

Objective 4.4: Modernize solid-waste management.

Actions	Estimated Start Year	Deliverable or Result
Expand recycling options	2025	New programs and services
Investigate feasibility of city operating its own transfer station	2024	Inventory, assessment, or study
Investigate feasibility of incentivizing household waste reduction	2026	Inventory, assessment, or study

Focus Area 5: High Quality Workforce

Elkins uses a range of modern recruitment and personnel administration practices to ensure that it is fielding a dedicated, high-achieving workforce.

In this Focus Area, council establishes the following objectives:

Objectives:

- 1. Improve employee recruitment and retention.
- 2. Train and develop employees to a high standard.
- 3. Demonstrate commitment to employee safety.
- 4. Modernize processes for more efficient, user-friendly personnel administration.

Actions	Estimated Start Year	Deliverable or Result
Prioritize annual cost-of-	2025	Plan development
living increase for all non-		
appointed staff		
Evaluate feasibility of	2025	Inventory, assessment, or
merit-based compensation		study
increases		
Establish and publicize	2025	New tools and capabilities
channels for employee		
ideas and concerns,		
including anonymously		
Promote internal and	2024	Outreach and education
external awareness of the		
importance of public		
service and the value of the		
city's compensation		
package		
Conduct periodic	2027	Inventory, assessment, or
compensation studies to		study
ensure city compensation		
remains as fair and		
competitive as possible		

Objective 5.1: Improve employee recruitment and retention.

Objective 5.2: Train and develop employees to a high standard.

Actions	Estimated Start Year	Deliverable or Result
Train supervisors in	2025	Outreach and education
management techniques		

Identify and deploy an employee training platform	2025	New tools and capabilities
Establish policy for subsidizing employee memberships in professional or trade organizations	2025	Plan development
Evaluate feasibility of providing access to third- party/online training programs	2025	Inventory, assessment, or study
Maximize opportunities for all-hands training, presentations, and social/recreational events to further strengthen interdepartmental relationships and collaboration	2024	Outreach and education

Objective 5.3: Demonstrate commitment to employee safety.

Actions	Estimated Start Year	Deliverable or Result
Update response plans concerning emergencies in the workplace	2025	Inventory, assessment, or study
Provide hands-on training concerning emergencies in the workplace	2025	Outreach and education
Evaluate feasibility of employing a safety officer	2026	Inventory, assessment, or study

Objective 5.4: Modernize processes for more efficient personnel administration.

Actions	Estimated Start Year	Deliverable or Result
Identify and deploy a	2025	New tools and capabilities
Human Resources		_
Information System		
platform		

Digitize personnel records	2024	Process improvements
and all steps in personnel		_
onboarding, offboarding,		
and administration		

Focus Area 6: Powerful Partnerships & Collaborations

Elkins sees value in productive, positive partnerships and collaborations with a variety of organizations, agencies, and community stakeholders.

In this Focus Area, council establishes the following objectives:

- 1. Seek opportunities to collaborate with local county and city governments.
- 2. Strengthen and extend existing partnerships with community stakeholders and organizations.
- 3. Amplify and publicize services available from external non-profits and agencies.
- 4. Develop relationships at the state and federal level to take full advantage of available programs and funding.

Objective 6.1: Seek opportunities to collaborate with local county & city governments.

Actions	Estimated Start Year	Deliverable or Result
Facilitate regular	2024	Partnership and
information sharing with		collaboration
area city governments		
Attend and offer updates	2025	Outreach and education
on city projects and		
initiatives at Randolph		
County Commission		
meetings		
Seek collaboration with the	2024	Partnership and
Randolph County		collaboration
Commission on		
countywide issues		

Objective 6.2: Build and extend partnerships with key community stakeholders and organizations.

Actions	Estimated Start Year	Deliverable or Result
Hold regular Coffee at City	2025	Outreach and education
Hall events for informal		
contact between staff and		
community members		
Establish "town/gown"	2025	Partnership and
communication channel(s)		collaboration
with Davis & Elkins		
College		
Collaborate with and	2024	Partnership and
support efforts to respond		collaboration
to the opioid crisis		

Objective 6.3: Utilize, amplify, and publicize services of area non-profits and agencies.

Actions	Estimated Start Year	Deliverable or Result
Grant requests for use of	2024	Partnership and
city communications		collaboration
channels (e.g., social		
media, etc.) to assist local		
nonprofits in publicizing		
services and projects		
Annually update a referral	2025	Outreach and education
list of area social service		
agencies and provide to		
frontline staff		
Establish collaboration	2024	Partnership and
between EPD and area		collaboration
agencies for assistance		
with mental health crisis		
response and similar		
incidents		

Objective 6.4: Develop relationships at the state and federal level to take full advantage of available programs and funding.

Actions	Estimated Start Year	Deliverable or Result
Meet annually with congressional staff to plan effective applications for Congressionally Directed Spending	2024	Partnership and collaboration
Attend conferences and information sessions to network with state and federal officials	2024	Partnership and collaboration

Appendix A: Partner Organizations

City of Elkins is proud to offer a variety of core government and utility services to its community. Because of funding realities, however, the city is limited in what it can provide directly and must rely on community partners and collaborators for additional services and capabilities that some larger cities are able to offer "in-house."

These partners and collaborators fall into three categories:

- 1. Quasi-governmental organizations created by statute
- 2. Community organizations
- 3. County and state agencies

Category 1 includes the city's various boards and commissions. Although council makes most appointments to these bodies and may provide funding to them, they are otherwise outside of council's direct control. Three especially significant boards and commissions are the Elkins Parks and Recreation Commission (EPRC), the Elkins Sanitary Board (which oversees the city's wastewater systems), and the Elkins Water Board (which oversees the city's water system). Category 1 also includes the Elkins Planning Commission, the Elkins Tree Board, and the Elkins Historic Landmarks Commission.

Category 2 includes the many community nonprofits and similar organizations that serve the Elkins community. Some of these work side-by-side with city personnel to supplement crucial core services. Others play just as important a role by sponsoring events, fostering recreation opportunities, and otherwise contributing to and augmenting daily life in our community. A sample list is provided at the end of this section.

Category 3 includes various agencies of the county and state with jurisdiction over or areas of responsibility that include Elkins. Some of these agencies play a direct role in infrastructure inside city limits (such as the W. Va. Division of Highways, which is responsible for maintenance of nearly two dozen state routes that pass through Elkins) or work side by side with city public safety personnel (Randolph County Sheriff's Office, Randolph County Humane Officer, West Virginia State Police, Randolph County Emergency Medical Services). See the sample list at the end of this section.

City of Elkins recognizes the importance of the many organizations and agencies in both of these categories. Indeed, in many cases, the services provided are important enough that—if these organizations and agencies did not exist—the city might need to find ways to provide these services itself. For this reason, city council is open to funding requests from outside/partner organizations. At the same time, as the list at the end of this section makes clear, it would simply not be possible to provide funding to every worthy organization in the community—at least not without so diluting the value of that funding as to render it almost meaningless. (In a typical budget year, the city dedicates around \$500,000 to these partner organizations.)

Therefore, city council considers requests for outside/partner contributions as part of its annual budget planning process. With the recognition that it is not possible to fund every worthy organization or agency, city council carefully analyzes how best to balance the many competing demands and ensure that city contributions are guided by consideration of need, value, and impact. It is generally not possible for the city to entertain significant outside contribution requests other than during annual budget planning.

See below for a partial list of the many boards, commissions, authorities, organizations, and outside agencies that all play crucial roles in the Elkins community.

Quasi-Governmental Boards and Commissions

- Elkins Depot Welcome Center (CVB)
- Elkins Historic Landmarks Commission
- Elkins Parks & Recreation Commission
- Elkins Planning Commission
- Elkins Sanitary Board
- Elkins Tree Board
- Elkins Water Board
- Elkins-Randolph County Airport Authority (joint body with Randolph County)
- Elkins-Randolph County Public Library Board (joint body with Randolph County)

Community Organizations

- Appalachian Forest National Heritage Area
- Ascend WV
- Child Advocacy Center
- Country Roads Transit
- D&E College
- Elkins Area Shared Trails (EAST)
- Elkins-Randolph County Chamber of Commerce
- Interact Children's Museum
- Kump Education Center
- Mayor's Addiction and Homelessness Task Force
- Mon Forest Towns
- Our Town, Inc.
- Randolph County Community Arts Center
- Randolph County Humane Society
- Recovery Resource Group and other recovery organizations
- Woodlands Development and Lending

County and State Agencies

- Elkins-Randolph County Health Department
- Local Emergency Planning Commission
- Neighboring city and county governments
- Randolph County Development Authority
- Randolph County Emergency Medical Squad
- Randolph County Humane Officer
- Randolph County Office of Homeland Security
- Randolph County Public Schools
- Randolph County Sheriff's Office
- Region VII Planning and Development Council
- West Virginia State Police

Appendix B: Strategic Plan Development

The purpose of a strategic plan is to provide city staff and policy makers with a set of long-term goals, so that departments can work in alignment with each other and ensure that the city is moving in a positive and productive direction.

After first experimenting with strategic planning in 2014, City of Elkins has been operating continuously under an adopted strategic plan since 2018, when a five-year plan was created and put into action (see that plan's priorities in the box at right; see Appendix A for the current status of all of the 2018-2023 goals). The 2018-2023 plan was found to be highly effective in guiding city decision-making and budgeting, and the city is now committed to continuing use of strategic planning.

2018-23 Focus Areas

- 1. Redevelopment/beautification of downtown Elkins
- 2. Execution of the Master Facilities Plan for Elkins
- 3. Improved Communication
- 4. Enhancement of governance and process protocols
- 5. Exploration of city boundary expansion opportunities

As the 2018-2023 strategic plan neared its end date, the city embarked on the process of creating a new five-year plan.

To support the creation of a new plan, the city contracted with Terri Reed Cutright & Associates to perform initial information gathering and facilitate internal stakeholder conversations.

Public and stakeholder input was also obtained through a series of collaborative conversations and workshops convened by Smart Growth America (SGA) in the fall of 2022.

Information gathered during that initial phase is available in a document produced by Cutright & Associates called the *Strategic Planning Review*.

During 2023 and 2024, city administrators and policy makers continued analyzing the information collected during that initial phase of work. The result is the plan you hold today.

Appendix C: Status of 2018-2023 Strategic Plan Goals

The City of Elkins *2018-2023 Strategic Plan* identified five focus areas, within which many goals and associated milestones were outlined. Most of these were either accomplished or amended based on changing circumstances and needs. The following list shows the status of the objectives included in the *2018-2023 Strategic Plan*.

- 1. Public safety and engagement
 - a. Neighborhood watch ELIMINATED due to manpower demands on police department
 - b. Council meetings held in the wards ELIMINATED due to implementation of online streaming
 - c. Police department staffing COMPLETED
- 2. Public Landscaping
 - a. Improving the tree board ordinance COMPLETED
 - Educating the public on landscaping mandates and property owner responsibilities – ELIMINATED due to lack of broad mandates/opportunity to educate specific property owners at time of permit issuance
- 3. Beautification
 - a. Adoption of zoning ordinances COMPLETED
 - b. Creating a matching grant fund ELIMINATED due to lack of funds/uncertain need
- 4. Vehicle and Pedestrian Access
 - a. Installing new crosswalks SUSPENDED due to pending streetscape improvements
 - b. Wayfinding and welcome signs ADDED to Focus Area 3: A Thriving Community with Attractive Amenities
 - c. Connecting Čity parks with walking and bike paths
 - d. More citywide parking COMPLETED with construction of city hall parking lot
 - e. Parking and wayfinding around the Tygart Hotel Added to Focus Area
 3: A Thriving Community with Attractive Amenities
- 5. Operations, facilities, and Equipment ADDED to Focus Area 2:

Trustworthy, Effective Governance & Administration

- a. Complete bid for sanitation garage project IN PROCESS
- b. Equipment management plan
- c. Vehicle management plan
- d. Conduct annual needs assessment; evaluate strategic plan accomplishments
- 6. Develop a communications plan
 - a. A regular schedule of press releases COMPLETED
 - b. Presentations by departments/staff to City Council COMPLETED
- 7. Marketing
 - a. A plan to draw Corridor H travelers to Elkins COMPLETED (roll into other wayfinding)

- 8. Adoption of recurring agenda items
 - a. Citizen recognition ELIMINATE due to other forms of recognition (Extra Mile, etc.)
- 9. Departmental policies
 - a. Review, amend and train on standard operating procedures ADD as a goal to Focus Area 5: High Quality Workforce
- 10. Training
 - a. Council retreats ELIMINATE due to restrictions under open meetings law
- 11. Development and execution of an Action Plan for City limits expansion
 - a. Seek and request letters of support ELIMINATE due to statutory changes reducing viability of non-voluntary annexation
- 12. Identify and promote business needs ADDED to **Focus Area 2**:

Trustworthy, Effective Governance & Administration